

## Family and Community Support Services (FCSS) Grant Funding



Application Year: January 1 to December 31, 2024

Program Name:			GR \$	ANT AMOUNT REQUESTED	GRANT AMOUNT AWARDED \$			
Organization Informatio	n:							
Organization Name:								
Mailing Address:								
Contact person:	Position			n/title:				
Email address:		i						
Telephone:	C	ell:		Fax:				
Is your organization register	ed as a society or	a corporation:  Yes	No					
Charitable Number:		Incorporation Number:						

Additional Organizat	zation Information:	
Brief Description of		
your agency:		
Mission, Mandate,		
History		
Funded by	□ Provincial Gov't □ Federal Gov't □Other (please list all):	
Reason why you need	d	
additional funding for		
this project		

## Eligibility for Financial Support

To be eligible, each proposed program or project must be managed by, or under the auspices of a community group or agency that is incorporated (or in the process of becoming incorporated) as a **non-profit society** in Alberta; or operating under the administrative jurisdiction of a school division or municipality.

ONLY applications that identify the specific piece of the project or program that fits the FCSS Act and Regulation and identifies the Outcomes and Indicators will be considered.

DEADLINE DATES	
Applications for FCSS Grant Funding:	September 29 (for the upcoming years' program)
Please note that all of the shaded gray area	s are reserved for your Year End report data and should not be filled in until completing the Year End report.
Year End Report:	January 31 (of the following year, i.e Year End Report for the 2024 Program Year will be submitted by January 31, 2025)

	GREY SHADED AREAS - complete these areas ONLY for the YEAR END FINAL report							
	County of         Vermilion         Kitscoty         Paradise Valley         Marwayne         Lloydminster         Other           Vermilion River         Vermilion         Kitscoty         Paradise Valley         Marwayne         Lloydminster         Other							
Total # of Volunteers:								
Total # of Volunteers Hours:								
Total # of participants								

<b>Program/Project:</b> <b>POINT FORM DESCRIPTION</b> FCSS programs must be of a preventive nature that enhances the social well-being of individuals and families through promotion or intervention strategies provided at the earliest opportunity. <b>How</b> does this program or project contribute?	
Statement of Need: What community need or issue does this program or project address?	
Overall Goal: What do you hope to achieve with the program or project [ overall change or impact in the long term]	

<b>Broad Strategy:</b> In general terms, <b>how</b> will the program or project address the community need?								
Rationale: What evidence do you have that would support this approach, i.e., if you do these things, then these results will occur? What is your "if/then statement?"								
Who is served? What is the Target Group or population you want to reach with this program or project? (youth, seniors, adults etc.)	□Infants/Toddlers (0-3)	Preschool (3-5)	Children (5-12)	□ Youth (12-18)	Adults	Seniors	□Volunteers	Community
Inputs: Identify the specific <b>resources</b> you have available for this program or to complete the project.								
Outputs: Identify the specific <i>Activities and processes</i> you will use to work toward your program or project goals.								

Strategic Direction	Outcome Statement:	Measures: (Question On the Survey)	Measures Bank Number:	Alignment with the FCSS Outcomes Model: Chart of Outcomes and Indicators:	Data to be collected and reported on the <u>Year End Summary</u> <u>Report</u> after surveying	County of Vermilion River	Vermilion	Kitscoty	Paradise Valley	Marwayne	Lloydminster	Other
				INDIVIDUALS FAMILIES	Total # of Participants							
					# completing the tool:							
0.0.4			D144	Model Outcome#	# completing measure:							
SD#			PM#		# experiencing a positive change:							
			Model Indicator:	Model Indicator:	% of positive change							
					Total # of Participants							
				FAMILIES COMMUNITY	# completing the tool:							
			PM#		# completing measure:							
SD#					# experiencing a positive change:							
				Model Indicator:	% of positive change							
				<ul><li>INDIVIDUALS</li><li>FAMILIES</li></ul>	Total # of Participants							
					# completing the tool:							
SD#			Model Outcome# PM#	Model Outcome#	# completing measure:							
		Model Indicator:	Model Indicator:	# experiencing a positive change:								
					% of positive change							

PROPOSED BUDGET	ACTUAL BUDGET
REVENUE:	
FCSS Grant Funding:	
County of Vermilion River	\$ \$
Town of Vermilion	\$
Village of Marwayne	\$ \$
Village of Kitscoty	\$
Village of Paradise Valley	\$ \$
City of Lloydminster	\$ \$
Other Funding Sources	\$ \$
	\$ \$
	\$ \$
	\$ \$
Total Revenue:	\$ \$
EXPENDITURES:	
Program/Project Materials	\$ \$
Speaker/Presenter Expenses	\$ \$
Advertising/Promotions	\$ \$
Telephone/Postage/Copying	\$ \$
Facility Rentals	\$ \$
Other Costs: (ex. nutritional expenses)	\$ \$
Administration/Coordination	\$ \$
Program Coordinator & Rev Canada	\$ \$
Remit [if applicable]	
	\$ \$
	\$ \$
	\$ \$
Total Expenditures	\$ \$
Surplus (Deficit)	\$ \$

Continuous Quality Improvement	for YEAR END REPORT
After analyzing the information, should	
this program/project continue?	
What improvements can be made to	
the program/project?	
What improvements can be made to	
the outcome measurement process?	
Should there be any unexpended I	FCSS Grant funds, Please complete this section:
What occurred that resulted in funds	
not being expended?	
What plans do you have for the	
unexpended funds?	
What timeline will be required to	
expend the funds?	

Declaration of Applicant						
I/we do certify to the best of my/our knowledge that this application contains a full and correct account of all matters stated herein and complies with the requirements and conditions set out in the Family and Community Support Services Act and Regulation. (http://humanservices.alberta.ca/family-community/14876.html):						
I acknowledge that should this application be approved,	I/we will be required to enter into this funding agreement in its entirety.					
Print Name						
Authorized Signature						
Date Signed						
Date submitted to FCSS Program						
Please keep a copy of this application for your reco	rds along with supporting financials. This report will coincide with the Year End Summary.					

Forward completed application by September 29, 2023, to: Contact: Candice McLean, Community Development Coordinator Email: <u>cmclean@county24.com</u> Phone: 780-846-2244

FOR OFFICE USE ONLY		\$ Amount Approved:
Date Received:	By Email	By Mail:
Date Approved:	Notes/Special requests or comments	Future Recommendations